

**ST. TAMMANY PARISH SHERIFF'S OFFICE
 RODNEY J. STRAIN, JR.
 SHERIFF AND EX-OFFICIO TAX COLLECTOR
 ST. TAMMANY PARISH
 ADVERTISED BUDGET - INMATE COMMISSARY FUND
 FOR FISCAL YEAR 2014/2015**

	BUDGET FY 2014	ESTIMATED FY 2014	BUDGET FY 2015
Revenues			
Intergovernmental Revenues			
State Supplemental	5,999	7,152	11,997
Other Intergovernmental Revenues	-	-	-
Fees, Charges and Commissions for Services			
Sales to Inmates	800,000	891,537	810,000
Total Revenues	805,999	898,689	821,997
Expenditures			
Public Safety			
Personnel Services	78,720	49,574	74,160
Payroll Benefits	26,183	15,680	26,444
Materials and Supplies	605,550	700,758	650,800
Operating Expenses	2,150	791	1,000
Capital Outlays	-	13,981	-
Total Expenditures	712,603	780,784	752,404
Excess (Deficiency) of Revenues Over Expenditures	93,396	117,905	69,593
Other Financing Sources (Uses)			
Operating Transfers In	-	-	-
Total Other Financing Sources (Uses)	-	-	-
Net Change in Fund Balances	93,396	117,905	69,593
Fund Balances, Beginning of Year	477,776	453,865	571,770
Fund Balances, End of Year	\$ 571,172	\$ 571,770	\$ 641,363