

**ST. TAMMANY PARISH SHERIFF'S OFFICE
 RODNEY J. STRAIN, JR.
 SHERIFF AND EX-OFFICIO TAX COLLECTOR
 ST. TAMMANY PARISH
 ADVERTISED BUDGET - INMATE COMMISSARY FUND
 FOR FISCAL YEAR 2013/2014**

	BUDGET FY 2013	ESTIMATED FY 2013	BUDGET FY 2014
Revenues			
Intergovernmental Revenues			
Federal Grants	\$ -	\$ -	\$ -
State Supplemental	5,999	5,814	5,999
Other Intergovernmental Revenues	-	-	-
Fees, Charges and Commissions for Services			
Sales to Inmates	800,000	803,293	800,000
Total Revenues	805,999	809,107	805,999
Expenditures			
Public Safety			
Personnel Services	76,860	63,629	78,720
Payroll Benefits	25,372	18,485	26,183
Materials and Supplies	605,550	581,617	605,550
Operating Expenses	2,150	361	2,150
Capital Outlays	-	30,794	-
Total Expenditures	709,932	694,886	712,603
Excess (Deficiency) of Revenues Over Expenditures	96,067	114,221	93,396
Other Financing Sources (Uses)			
Operating Transfers In	-	-	-
Total Other Financing Sources (Uses)	-	-	-
Net Change in Fund Balances	96,067	114,221	93,396
Fund Balances, Beginning of Year	356,657	363,555	477,776
Fund Balances, End of Year	\$ 452,724	\$ 477,776	\$ 571,172