

**ST. TAMMANY PARISH SHERIFF'S OFFICE
 RODNEY J. STRAIN, JR.
 SHERIFF AND EX-OFFICIO TAX COLLECTOR
 RE-ADVERTISED BUDGET - INMATE COMMISSARY FUND
 FOR FISCAL YEAR 2014/2015**

	ACTUAL FY 2014	BUDGET FY 2015	AMENDED FY 2015
Revenues			
Intergovernmental Revenues			
State Supplemental	7,383	11,997	5,999
Fees, Charges and Commissions for Services			
Sales to Inmates	866,019	810,000	998,424
Total Revenues	873,402	821,997	1,004,423
Expenditures			
Public Safety			
Personnel Services	51,150	74,160	69,239
Payroll Benefits	15,647	26,444	21,365
Materials and Supplies	720,795	650,800	703,336
Operating Expenses	776	1,000	1,020
Capital Outlays	13,981	-	3,483
Total Expenditures	802,349	752,404	798,443
Excess (Deficiency) of Revenues Over Expenditures	71,053	69,593	205,980
Net Change in Fund Balances	71,053	69,593	205,980
Fund Balances, Beginning of Year	453,865	571,770	524,918
Fund Balances, End of Year	\$ 524,918	\$ 641,363	\$ 730,898