

**ST. TAMMANY PARISH SHERIFF'S OFFICE  
 RANDY SMITH  
 SHERIFF AND EX-OFFICIO TAX COLLECTOR  
 ST. TAMMANY PARISH  
 RE-ADVERTISED BUDGET - INMATE COMMISSARY FUND  
 FOR FISCAL YEAR 2017/2018**

	<b>ACTUAL FY 2017</b>	<b>BUDGET FY 2018</b>	<b>AMENDED FY 2018</b>
<b>Revenues</b>			
Intergovernmental Revenues			
State Supplemental Pay	\$ 6,460	\$ 5,999	\$ 461
Fees, Charges and Commissions for Services			
Sales to Inmates	135,020	972,959	-
Commissions	333,944	305,311	330,311
Interest Earnings	580	250	4,600
<b>Total Revenues</b>	<b>476,004</b>	<b>1,284,518</b>	<b>335,372</b>
<b>Expenditures</b>			
Public Safety			
Personnel Services	77,609	79,439	68,901
Payroll Benefits	28,484	29,322	23,477
Operating Expenditures	48,353	34,022	3,721
Professional Fees	-	12,000	12,000
Materials and Supplies	75,206	1,103,759	43,250
Insurance	-	-	341
Capital Outlays	48,819	-	42,601
<b>Total Expenditures</b>	<b>278,471</b>	<b>1,258,541</b>	<b>194,291</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>197,533</b>	<b>25,977</b>	<b>141,081</b>
<b>Net Change in Fund Balances</b>	<b>197,533</b>	<b>25,977</b>	<b>141,081</b>
<b>Fund Balances, Beginning of Year</b>	<b>537,618</b>	<b>611,831</b>	<b>735,151</b>
<b>Fund Balances, End of Year</b>	<b>\$ 735,151</b>	<b>\$ 637,809</b>	<b>\$ 876,232</b>