

**ST. TAMMANY PARISH SHERIFF'S OFFICE
RANDY SMITH
SHERIFF AND EX-OFFICIO TAX COLLECTOR
REVISED BUDGET - CRIME LAB FUND
FOR FISCAL YEAR 2023**

	FY 2022 ACTUAL	FY 2023 ADOPTED BUDGET	FY 2023 REVISED BUDGET
Revenues			
Fees, Charges and Commissions for Services			
Commissions			
Criminal Fees	\$ 243,387	\$ 250,000	\$ 200,000
Interest Earnings	1,126	1,200	11,200
Total Revenues	244,513	251,200	211,200
Expenditures			
Public Safety			
Operating Expenditures	135,000	185,000	185,000
Professional Fees	132,892	-	-
Insurance	56,371	70,400	70,400
Total Expenditures	324,263	255,400	255,400
Excess (Deficiency) of Revenues Over Expenditures	(79,750)	(4,200)	(44,200)
Net Change in Fund Balances	(79,750)	(4,200)	(44,200)
Fund Balances, Beginning of Year	1,007,342	907,752	927,592
Fund Balances, End of Year	\$ 927,592	\$ 903,552	\$ 883,392