

**ST. TAMMANY PARISH SHERIFF'S OFFICE
RANDY SMITH
SHERIFF AND EX-OFFICIO TAX COLLECTOR
ADOPTED BUDGET - CRIME LAB FUND FOR
FISCAL YEAR 2024**

	FY 2023 ADOPTED BUDGET	FY 2023 ESTIMATED ACTUAL	FY 2024 ADOPTED BUDGET	% CHANGE FY2024 ADOPTED / FY2023 ESTIMATED
Revenues				
Fees, Charges and Commissions for Services				
Commissions				
Criminal Fees	\$ 250,000	\$ 200,000	\$ 200,000	0.00%
Interest Earnings	1,200	11,200	9,000	-19.64%
Total Revenues	251,200	211,200	209,000	-1.04%
Expenditures				
Public Safety				
Operating Expenditures	185,000	185,000	265,000	43.24%
Professional Fees	-	-	-	0.00%
Insurance	70,400	70,400	-	-100.00%
Total Expenditures	255,400	255,400	265,000	3.76%
Excess (Deficiency) of Revenues Over Expenditures	(4,200)	(44,200)	(56,000)	26.70%
Net Change in Fund Balances	(4,200)	(44,200)	(56,000)	
Fund Balances, Beginning of Year	907,752	927,592	883,392	-4.77%
Fund Balances, End of Year	\$ 903,552	\$ 883,392	\$ 827,392	-6.34%