

**ST. TAMMANY PARISH SHERIFF'S OFFICE
RANDY SMITH
SHERIFF AND EX-OFFICIO TAX COLLECTOR
ST. TAMMANY PARISH
RE-ADVERTISED BUDGET - CRIME LAB FUND
FOR FISCAL YEAR 2019 / 2020**

	ACTUAL FY 2019	BUDGET FY 2020	AMENDED FY 2020
Revenues			
Fees, Charges and Commissions for Services			
Commissions			
Criminal Fees	\$ 323,437	\$ 315,000	\$ 290,000
Interest Earnings	9,015	9,000	7,000
Total Revenues	332,452	324,000	297,000
Expenditures			
Public Safety			
Operating Expenditures	167,354	164,000	152,000
Professional Fees	110,754	115,220	115,220
Materials and Supplies	27,251	-	-
Insurance	-	43,900	43,900
Total Expenditures	305,359	323,120	311,120
Excess (Deficiency) of Revenues Over Expenditures	27,093	880	(14,120)
Net Change in Fund Balances	27,093	880	(14,120)
Fund Balances, Beginning of Year	1,026,462	1,027,662	1,053,555
Fund Balances, End of Year	\$ 1,053,555	\$ 1,028,542	\$ 1,039,435