

**ST. TAMMANY PARISH SHERIFF'S OFFICE  
RANDY SMITH  
SHERIFF AND EX-OFFICIO TAX COLLECTOR  
ST. TAMMANY PARISH  
RE-ADVERTISED BUDGET - CRIME LAB FUND  
FOR FISCAL YEAR 2018/2019**

	<b>ACTUAL FY 2018</b>	<b>BUDGET FY 2019</b>	<b>AMENDED FY 2019</b>
<b>Revenues</b>			
Fees, Charges and Commissions for Services			
Commissions			
Criminal Fees	\$ 337,754	\$ -	\$ 313,200
Interest Earnings	6,692	-	8,350
<b>Total Revenues</b>	<b>344,446</b>	<b>-</b>	<b>321,550</b>
<b>Expenditures</b>			
Public Safety			
Operating Expenditures	168,362	-	173,000
Professional Fees	-	-	110,800
Materials and Supplies	28,314	-	27,251
Insurance	39,896	-	9,299
<b>Total Expenditures</b>	<b>236,572</b>	<b>-</b>	<b>320,350</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>107,874</b>	<b>-</b>	<b>1,200</b>
<b>Other Financing Sources (Uses)</b>			
Operating Transfers In	-	-	-
Operating Transfers Out	-	-	-
<b>Total Other Financing Sources (Uses)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Change in Fund Balances</b>	<b>107,874</b>	<b>-</b>	<b>1,200</b>
<b>Fund Balances, Beginning of Year</b>	<b>918,588</b>	<b>1,026,462</b>	<b>1,026,462</b>
<b>Fund Balances, End of Year</b>	<b>\$ 1,026,462</b>	<b>\$ 1,026,462</b>	<b>\$ 1,027,662</b>