

**ST. TAMMANY PARISH SHERIFF'S OFFICE
RANDY SMITH
SHERIFF AND EX-OFFICIO TAX COLLECTOR
ST. TAMMANY PARISH
ADVERTISED BUDGET - CRIME LAB FUND
FOR FISCAL YEAR 2019/2020**

	BUDGET FY 2019	ESTIMATED FY 2019	BUDGET FY 2020
Revenues			
Fees, Charges and Commissions for Services			
Commissions			
Criminal Fees	\$ -	\$ 313,200	\$ 315,000
Interest Earnings	-	8,350	9,000
Total Revenues	-	321,550	324,000
Expenditures			
Public Safety			
Operating Expenditures	-	173,000	164,000
Professional Fees	-	110,800	115,220
Materials and Supplies	-	27,251	-
Insurance	-	9,299	43,900
Total Expenditures	-	320,350	323,120
Excess (Deficiency) of Revenues Over Expenditures	-	1,200	880
Other Financing Sources (Uses)			
Operating Transfers In	-	-	-
Operating Transfers Out	-	-	-
Total Other Financing Sources (Uses)	-	-	-
Net Change in Fund Balances	-	1,200	880
Fund Balances, Beginning of Year	1,026,462	1,026,462	1,027,662
Fund Balances, End of Year	\$ 1,026,462	\$ 1,027,662	\$ 1,028,542