

**ST. TAMMANY PARISH SHERIFF'S OFFICE  
 RANDY SMITH  
 SHERIFF AND EX-OFFICIO TAX COLLECTOR  
 ADVERTISED BUDGET - CRIME LAB FUND  
 FOR FISCAL YEAR 2022 / 2023**

	<b>BUDGET FY 2022</b>	<b>ESTIMATED FY 2022</b>	<b>BUDGET FY 2023</b>
<b>Revenues</b>			
Fees, Charges and Commissions for Services			
Commissions			
Criminal Fees	\$ 250,000	\$ 235,000	\$ 250,000
Interest Earnings	1,200	850	1,200
<b>Total Revenues</b>	<b>251,200</b>	<b>235,850</b>	<b>251,200</b>
<b>Expenditures</b>			
Public Safety			
Operating Expenditures	135,000	135,000	185,000
Professional Fees	143,390	143,390	-
Insurance	57,050	57,050	70,400
<b>Total Expenditures</b>	<b>335,440</b>	<b>335,440</b>	<b>255,400</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>(84,240)</b>	<b>(99,590)</b>	<b>(4,200)</b>
<b>Net Change in Fund Balances</b>	<b>(84,240)</b>	<b>(99,590)</b>	<b>(4,200)</b>
<b>Fund Balances, Beginning of Year</b>	<b>974,056</b>	<b>1,007,342</b>	<b>907,752</b>
<b>Fund Balances, End of Year</b>	<b>\$ 889,816</b>	<b>\$ 907,752</b>	<b>\$ 903,552</b>