

**ST. TAMMANY PARISH SHERIFF'S OFFICE
 RANDY SMITH
 SHERIFF AND EX-OFFICIO TAX COLLECTOR
 ADVERTISED BUDGET - CRIME LAB FUND
 FOR FISCAL YEAR 2021 / 2022**

| | BUDGET FY 2021 | ESTIMATED FY 2021 | BUDGET FY 2022 |
|--|---------------------------|------------------------------|---------------------------|
| Revenues | | | |
| Fees, Charges and Commissions for Services | | | |
| Commissions | | | |
| Criminal Fees | \$ 300,000 | \$ 240,000 | \$ 250,000 |
| Interest Earnings | 7,000 | 1,100 | 1,200 |
| Total Revenues | 307,000 | 241,100 | 251,200 |
| Expenditures | | | |
| Public Safety | | | |
| Operating Expenditures | 152,000 | 132,000 | 135,000 |
| Professional Fees | 145,178 | 145,178 | 143,390 |
| Insurance | 48,810 | 48,810 | 57,050 |
| Total Expenditures | 345,988 | 325,988 | 335,440 |
| Excess (Deficiency) of Revenues Over Expenditures | (38,988) | (84,888) | (84,240) |
| Net Change in Fund Balances | (38,988) | (84,888) | (84,240) |
| Fund Balances, Beginning of Year | 1,039,435 | 1,058,944 | 974,056 |
| Fund Balances, End of Year | \$ 1,000,447 | \$ 974,056 | \$ 889,816 |