

**ST. TAMMANY PARISH SHERIFF'S OFFICE
RANDY SMITH
SHERIFF AND EX-OFFICIO TAX COLLECTOR
RE-ADVERTISED BUDGET - CRIME LAB FUND
FOR FISCAL YEAR 2021 / 2022**

	ACTUAL FY 2021	BUDGET FY 2022	AMENDED FY 2022
Revenues			
Fees, Charges and Commissions for Services			
Commissions			
Criminal Fees	\$ 242,636	\$ 250,000	\$ 235,000
Interest Earnings	1,115	1,200	850
Total Revenues	243,751	251,200	235,850
Expenditures			
Public Safety			
Operating Expenditures	132,000	135,000	135,000
Professional Fees	123,143	143,390	143,390
Insurance	48,640	57,050	57,050
Total Expenditures	303,783	335,440	335,440
Excess (Deficiency) of Revenues Over Expenditures	(60,032)	(84,240)	(99,590)
Net Change in Fund Balances	(60,032)	(84,240)	(99,590)
Fund Balances, Beginning of Year	1,058,944	974,056	1,007,342
Prior Period Adjustment - Implementation of GASB 84	8,430	-	-
Fund Balances, Beginning of Year, as restated	1,067,374	974,056	1,007,342
Fund Balances, End of Year	\$ 1,007,342	\$ 889,816	\$ 907,752