

**ST. TAMMANY PARISH SHERIFF'S OFFICE  
 RANDY SMITH  
 SHERIFF AND EX-OFFICIO TAX COLLECTOR  
 RE-ADVERTISED BUDGET - CRIME LAB FUND  
 FOR FISCAL YEAR 2020 / 2021**

	<b>ACTUAL FY 2020</b>	<b>BUDGET FY 2021</b>	<b>AMENDED FY 2021</b>
<b>Revenues</b>			
Fees, Charges and Commissions for Services			
Commissions			
Criminal Fees	\$ 273,235	\$ 300,000	\$ 240,000
Interest Earnings	6,701	7,000	1,100
<b>Total Revenues</b>	<b>279,936</b>	<b>307,000</b>	<b>241,100</b>
<b>Expenditures</b>			
Public Safety			
Operating Expenditures	130,779	152,000	132,000
Professional Fees	99,868	145,178	145,178
Insurance	43,900	48,810	48,810
<b>Total Expenditures</b>	<b>274,547</b>	<b>345,988</b>	<b>325,988</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>5,389</b>	<b>(38,988)</b>	<b>(84,888)</b>
<b>Net Change in Fund Balances</b>	<b>5,389</b>	<b>(38,988)</b>	<b>(84,888)</b>
<b>Fund Balances, Beginning of Year</b>	<b>1,053,555</b>	<b>1,039,435</b>	<b>1,058,944</b>
<b>Fund Balances, End of Year</b>	<b>\$ 1,058,944</b>	<b>\$ 1,000,447</b>	<b>\$ 974,056</b>