

**ST. TAMMANY PARISH SHERIFF'S OFFICE  
 RANDY SMITH  
 SHERIFF AND EX-OFFICIO TAX COLLECTOR  
 ST. TAMMANY PARISH  
 ADVERTISED BUDGET - CRIME LAB FUND  
 FOR FISCAL YEAR 2020 / 2021**

	<b>BUDGET FY 2020</b>	<b>ESTIMATED FY 2020</b>	<b>BUDGET FY 2021</b>
<b>Revenues</b>			
Fees, Charges and Commissions for Services			
Commissions			
Criminal Fees	\$ 315,000	\$ 290,000	\$ 300,000
Interest Earnings	9,000	7,000	7,000
<b>Total Revenues</b>	<b>324,000</b>	<b>297,000</b>	<b>307,000</b>
<b>Expenditures</b>			
Public Safety			
Operating Expenditures	164,000	152,000	152,000
Professional Fees	115,220	115,220	145,178
Insurance	43,900	43,900	48,810
<b>Total Expenditures</b>	<b>323,120</b>	<b>311,120</b>	<b>345,988</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>880</b>	<b>(14,120)</b>	<b>(38,988)</b>
<b>Net Change in Fund Balances</b>	<b>880</b>	<b>(14,120)</b>	<b>(38,988)</b>
<b>Fund Balances, Beginning of Year</b>	<b>1,027,662</b>	<b>1,053,555</b>	<b>1,039,435</b>
<b>Fund Balances, End of Year</b>	<b>\$ 1,028,542</b>	<b>\$ 1,039,435</b>	<b>\$ 1,000,447</b>