

**ST. TAMMANY PARISH SHERIFF'S OFFICE
RANDY SMITH
SHERIFF AND EX-OFFICIO TAX COLLECTOR
ST. TAMMANY PARISH
RE-ADVERTISED BUDGET - INMATE COMMISSARY FUND
FOR FISCAL YEAR 2019 / 2020**

	ACTUAL FY 2019	BUDGET FY 2020	AMENDED FY 2020
Revenues			
Intergovernmental Revenues			
State Supplemental Pay	\$ 5,665	\$ 12,033	\$ 6,043
Fees, Charges and Commissions for Services			
Commissions	375,800	350,000	350,000
Interest Earnings	8,087	6,500	7,500
Total Revenues	389,552	368,533	363,543
Expenditures			
Public Safety			
Personnel Services	65,752	84,933	93,183
Payroll Benefits	19,822	28,623	27,902
Operating Expenditures	762	2,540	2,690
Professional Fees	14,588	15,500	15,500
Materials and Supplies	-	4,000	2,500
Insurance	365	390	768
Capital Outlays	-	-	-
Total Expenditures	101,289	135,986	142,543
Excess (Deficiency) of Revenues Over Expenditures	288,263	232,547	221,000
Net Change in Fund Balances	288,263	232,547	221,000
Fund Balances, Beginning of Year	922,695	1,166,646	1,210,958
Fund Balances, End of Year	\$ 1,210,958	\$ 1,399,193	\$ 1,431,958