

**ST. TAMMANY PARISH SHERIFF'S OFFICE  
RANDY SMITH  
SHERIFF AND EX-OFFICIO TAX COLLECTOR  
ST. TAMMANY PARISH  
RE-ADVERTISED BUDGET - INMATE COMMISSARY FUND  
FOR FISCAL YEAR 2018/2019**

	<b>ACTUAL FY 2018</b>	<b>BUDGET FY 2019</b>	<b>AMENDED FY 2019</b>
<b>Revenues</b>			
Intergovernmental Revenues			
State Supplemental Pay	\$ 461	\$ -	\$ 5,720
Fees, Charges and Commissions for Services			
Sales to Inmates	-	-	-
Commissions	361,218	340,000	350,000
Interest Earnings	5,136	4,600	6,500
<b>Total Revenues</b>	<b>366,815</b>	<b>344,600</b>	<b>362,220</b>
<b>Expenditures</b>			
Public Safety			
Personnel Services	65,066	71,510	74,505
Payroll Benefits	22,578	28,230	21,256
Operating Expenditures	301	3,971	2,643
Professional Fees	11,079	12,000	15,500
Materials and Supplies	37,927	23,300	4,000
Insurance	341	350	365
Capital Outlays	41,979	205,000	-
<b>Total Expenditures</b>	<b>179,271</b>	<b>344,361</b>	<b>118,269</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>187,544</b>	<b>239</b>	<b>243,951</b>
<b>Net Change in Fund Balances</b>	<b>187,544</b>	<b>239</b>	<b>243,951</b>
<b>Fund Balances, Beginning of Year</b>	<b>735,151</b>	<b>893,634</b>	<b>922,695</b>
<b>Fund Balances, End of Year</b>	<b>\$ 922,695</b>	<b>\$ 893,873</b>	<b>\$ 1,166,646</b>