

**ST. TAMMANY PARISH SHERIFF'S OFFICE  
RANDY SMITH  
SHERIFF AND EX-OFFICIO TAX COLLECTOR  
ST. TAMMANY PARISH  
ADVERTISED BUDGET - INMATE COMMISSARY FUND  
FOR FISCAL YEAR 2019/2020**

	<b>BUDGET FY 2019</b>	<b>ESTIMATED FY 2019</b>	<b>BUDGET FY 2020</b>
<b>Revenues</b>			
Intergovernmental Revenues			
State Supplemental Pay	\$ -	\$ 5,720	\$ 12,033
Fees, Charges and Commissions for Services			
Sales to Inmates	-	-	-
Commissions	340,000	350,000	350,000
Interest Earnings	4,600	6,500	6,500
<b>Total Revenues</b>	<b>344,600</b>	<b>362,220</b>	<b>368,533</b>
<b>Expenditures</b>			
Public Safety			
Personnel Services	71,510	74,505	84,933
Payroll Benefits	28,230	21,256	28,623
Operating Expenditures	3,971	2,643	2,540
Professional Fees	12,000	15,500	15,500
Materials and Supplies	23,300	4,000	4,000
Insurance	350	365	390
Capital Outlays	205,000	-	-
<b>Total Expenditures</b>	<b>344,361</b>	<b>118,269</b>	<b>135,986</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>239</b>	<b>243,951</b>	<b>232,547</b>
<b>Net Change in Fund Balances</b>	<b>239</b>	<b>243,951</b>	<b>232,547</b>
<b>Fund Balances, Beginning of Year</b>	<b>893,634</b>	<b>922,695</b>	<b>1,166,646</b>
<b>Fund Balances, End of Year</b>	<b>\$ 893,873</b>	<b>\$ 1,166,646</b>	<b>\$ 1,399,193</b>