

**RANDY SMITH
SHERIFF AND EX-OFFICIO TAX COLLECTOR
ST. TAMMANY PARISH
ADVERTISED BUDGET - INMATE COMMISSARY FUND
FOR FISCAL YEAR 2022 / 2023**

	BUDGET FY 2022	ESTIMATED FY 2022	BUDGET FY 2023
Revenues			
Intergovernmental Revenues			
State Supplemental Pay	\$ 6,017	\$ 6,017	\$ 6,017
Fees, Charges and Commissions for Services			
Commissions	370,000	505,000	500,000
Salary Reimbursements & Other Charges for Services	26,400	26,400	30,000
Interest Earnings	1,600	1,600	2,000
Total Revenues	404,017	539,017	538,017
Expenditures			
Public Safety			
Personnel Services	54,924	53,957	54,517
Payroll Benefits	16,263	15,863	16,587
Operating Expenditures	11,865	6,448	865
Professional Fees	-	1,200	-
Materials and Supplies	2,500	2,500	2,500
Insurance	420	298	400
Capital Outlays	-	29,623	-
Total Expenditures	85,972	109,889	74,869
Excess (Deficiency) of Revenues Over Expenditures	318,045	429,128	463,148
Net Change in Fund Balances	318,045	429,128	463,148
Fund Balances, Beginning of Year	1,238,968	1,743,622	2,172,750
Fund Balances, End of Year	\$ 1,557,013	\$ 2,172,750	\$ 2,635,898