

**ST. TAMMANY PARISH SHERIFF'S OFFICE
RANDY SMITH
SHERIFF AND EX-OFFICIO TAX COLLECTOR
ST. TAMMANY PARISH
ADVERTISED BUDGET - INMATE COMMISSARY FUND
FOR FISCAL YEAR 2020 / 2021**

	BUDGET FY 2020	ESTIMATED FY 2020	BUDGET FY 2021
Revenues			
Intergovernmental Revenues			
State Supplemental Pay	\$ 12,033	\$ 6,043	\$ 6,017
Fees, Charges and Commissions for Services			
Commissions	350,000	350,000	350,000
Interest Earnings	6,500	7,500	6,500
Total Revenues	368,533	363,543	362,517
Expenditures			
Public Safety			
Personnel Services	84,933	93,183	93,417
Payroll Benefits	28,623	27,902	30,010
Operating Expenditures	2,540	2,690	2,440
Professional Fees	15,500	15,500	15,500
Materials and Supplies	4,000	2,500	2,500
Insurance	390	768	830
Capital Outlays	-	-	1,000,000
Total Expenditures	135,986	142,543	1,144,697
Excess (Deficiency) of Revenues Over Expenditures	232,547	221,000	(782,180)
Net Change in Fund Balances	232,547	221,000	(782,180)
Fund Balances, Beginning of Year	1,166,646	1,210,958	1,431,958
Fund Balances, End of Year	\$ 1,399,193	\$ 1,431,958	\$ 649,778