

**ST. TAMMANY PARISH SHERIFF'S OFFICE
 RODNEY J. STRAIN, JR.
 SHERIFF AND EX-OFFICIO TAX COLLECTOR
 ST. TAMMANY PARISH
 ADVERTISED BUDGET - INMATE COMMISSARY FUND
 FOR FISCAL YEAR 2015/2016**

	BUDGET FY 2015	ESTIMATED FY 2015	BUDGET FY 2016
Revenues			
Intergovernmental Revenues			
State Supplemental	11,997	5,999	11,997
Fees, Charges and Commissions for Services			
Sales to Inmates	810,000	998,424	1,000,000
Total Revenues	821,997	1,004,423	1,011,997
Expenditures			
Public Safety			
Personnel Services	74,160	69,239	73,013
Payroll Benefits	26,444	21,365	27,154
Materials and Supplies	650,800	703,336	650,800
Operating Expenses	1,000	1,020	1,000
Capital Outlays	-	3,483	-
Total Expenditures	752,404	798,443	751,967
Excess (Deficiency) of Revenues Over Expenditures	69,593	205,980	260,030
Net Change in Fund Balances	69,593	205,980	260,030
Fund Balances, Beginning of Year	571,770	524,918	730,898
Fund Balances, End of Year	\$ 641,363	\$ 730,898	\$ 990,928