

ST. TAMMANY PARISH SHERIFF'S OFFICE
RANDY SMITH
SHERIFF AND EX-OFFICIO TAX COLLECTOR
ST. TAMMANY PARISH
ADVERTISED BUDGET - INMATE COMMISSARY FUND
FOR FISCAL YEAR 2018/2019

	BUDGET FY 2018	ESTIMATED FY 2018	BUDGET FY 2019
Revenues			
Intergovernmental Revenues			
State Supplemental Pay	\$ 5,999	\$ 461	\$ -
Fees, Charges and Commissions for Services			
Sales to Inmates	972,959	-	-
Commissions	305,311	340,000	340,000
Interest Earnings	250	4,600	4,600
Total Revenues	1,284,518	345,061	344,600
Expenditures			
Public Safety			
Personnel Services	79,439	65,995	71,510
Payroll Benefits	29,322	22,839	28,230
Operating Expenditures	34,022	1,610	3,971
Professional Fees	12,000	10,020	12,000
Materials and Supplies	1,103,759	43,172	23,300
Insurance	-	341	350
Capital Outlays	-	42,601	205,000
Total Expenditures	1,258,541	186,578	344,361
Excess (Deficiency) of Revenues Over Expenditures	25,977	158,483	239
Net Change in Fund Balances	25,977	158,483	239
Fund Balances, Beginning of Year	611,831	735,151	893,634
Fund Balances, End of Year	\$ 637,809	\$ 893,634	\$ 893,873