

**ST TAMMANY PARISH SHERIFF'S OFFICE
RANDY SMITH
SHERIFF AND EX-OFFICIO TAX COLLECTOR
ST. TAMMANY PARISH
RE-ADVERTISED BUDGET - INMATE COMMISSARY FUND
FOR FISCAL YEAR 2016/2017**

	ACTUAL FY 2016	BUDGET FY 2017	AMENDED FY 2017
Revenues			
Intergovernmental Revenues			
State Supplemental Pay	5,999	5,999	8,075
Fees, Charges and Commissions for Services			
Sales to Inmates	1,015,024	950,000	1,250,000
Commissions	-	-	405,000
Interest Earnings	-	-	240
Total Revenues	1,021,023	955,999	1,663,315
Expenditures			
Public Safety			
Personnel Services	74,094	74,589	82,053
Payroll Benefits	27,659	28,423	29,279
Operating Expenditures	85,084	1,000	111,900
Professional Fees	12,680	-	13,539
Materials and Supplies	723,594	655,800	1,345,036
Capital Outlays	254,563	-	7,300.00
Total Expenditures	1,177,675	759,812	1,589,107
Excess (Deficiency) of Revenues Over Expenditures	(156,652)	196,187	74,208
Net Change in Fund Balances	(156,652)	196,187	74,208
Fund Balances, Beginning of Year	694,270	537,617	537,617
Fund Balances, End of Year	\$ 537,617	\$ 733,804	\$ 611,825