

**ST. TAMMANY PARISH SHERIFF'S OFFICE
 RODNEY J. STRAIN, JR.
 SHERIFF AND EX-OFFICIO TAX COLLECTOR
 ST. TAMMANY PARISH
 ADVERTISED BUDGET - INMATE COMMISSARY FUND
 FOR FISCAL YEAR 2016/2017**

	BUDGET FY 2016	ESTIMATED FY 2016	BUDGET FY 2017
Revenues			
Intergovernmental Revenues			
State Supplemental	11,997	6,075	5,999
Fees, Charges and Commissions for Services			
Sales to Inmates	1,000,000	985,962	950,000
Total Revenues	1,011,997	992,037	955,999
Expenditures			
Public Safety			
Personnel Services	73,013	74,869	74,589
Payroll Benefits	27,154	27,611	28,423
Materials and Supplies	650,800	697,370	655,800
Operating Expenses	1,000	54,912	1,000
Capital Outlays	-	225,523	
Total Expenditures	751,967	1,080,285	759,812
Excess (Deficiency) of Revenues Over Expenditures	260,030	(88,248)	196,187
Net Change in Fund Balances	260,030	(88,248)	196,187
Fund Balances, Beginning of Year	730,898	694,270	606,022
Fund Balances, End of Year	\$ 990,928	\$ 606,022	\$ 802,209