

**ST. TAMMANY PARISH SHERIFF'S OFFICE
 RODNEY J. STRAIN, JR.
 SHERIFF AND EX-OFFICIO TAX COLLECTOR
 RE-ADVERTISED BUDGET - INMATE COMMISSARY FUND
 FOR FISCAL YEAR 2015/2016**

	ACTUAL FY 2015	BUDGET FY 2016	AMENDED FY 2016
Revenues			
Intergovernmental Revenues			
State Supplemental	5,999	11,997	6,075
Fees, Charges and Commissions for Services			
Sales to Inmates	1,006,564	1,000,000	985,962
Total Revenues	1,012,563	1,011,997	992,037
Expenditures			
Public Safety			
Personnel Services	69,509	73,013	74,869
Payroll Benefits	22,047	27,154	27,611
Materials and Supplies	711,531	650,800	697,370
Operating Expenses	36,641	1,000	54,912
Capital Outlays	3,483	-	225,523
Total Expenditures	843,211	751,967	1,080,285
Excess (Deficiency) of Revenues Over Expenditures	169,352	260,030	(88,248)
Net Change in Fund Balances	169,352	260,030	(88,248)
Fund Balances, Beginning of Year	524,918	730,898	694,270
Fund Balances, End of Year	\$ 694,270	\$ 990,928	\$ 606,022