

**ST. TAMMANY PARISH SHERIFF'S OFFICE**  
**RODNEY J. STRAIN, JR.**  
**SHERIFF AND EX-OFFICIO TAX COLLECTOR**  
**ST. TAMMANY PARISH**  
**ADVERTISED BUDGET - INMATE COMMISSARY FUND**  
**FOR FISCAL YEAR 2011/2012**

	BUDGET FY 2011	ESTIMATED FY 2011	BUDGET FY 2012
<b>REVENUES:</b>			
STATE SUPPLEMENTAL PAY	6,000	6,091	5,999
SALES OF GOODS TO INMATES	850,000	748,919	780,000
<b>TOTAL REVENUES</b>	<b>856,000</b>	<b>755,010</b>	<b>785,999</b>
<b>EXPENDITURES:</b>			
PERSONNEL SERVICES	80,971	72,886	75,173
PERSONNEL BENEFITS	22,247	20,918	23,489
OPERATING EXPENSES	670	813	920
PROFESSIONAL FEES	-	-	-
MATERIAL & SUPPLIES	536,000	472,427	541,000
CAPITAL OUTLAY	-	5,253	-
<b>TOTAL EXPENDITURES</b>	<b>639,888</b>	<b>572,297</b>	<b>640,581</b>
<b>NET CHANGES IN FUND BALANCES</b>	<b>216,112</b>	<b>182,713</b>	<b>145,417</b>
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>629,615</b>	<b>594,509</b>	<b>777,222</b>
<b>FUND BALANCE, END OF YEAR</b>	<b>845,727</b>	<b>777,222</b>	<b>922,639</b>