

ST. TAMMANY PARISH SHERIFF'S OFFICE
RODNEY J. STRAIN, JR.
SHERIFF AND EX-OFFICIO TAX COLLECTOR
ST. TAMMANY PARISH
ADVERTISED BUDGET - CAPITAL PROJECT FUND
FOR FISCAL YEAR 2009/2010

	BUDGET FY 2009	ESTIMATED FY 2009	BUDGET FY 2010
EXPENDITURES:			
CONSULTANT FEES	-	294,935	-
FEES OTHER	-	28,929	-
SUPPLIES OTHER	-	23,770	-
CAPITAL OUTLAY	4,994,457	5,396,985	-
TOTAL EXPENDITURES	4,994,457	5,744,619	-
EXCESS REVENUE OVER (UNDER) EXPENDITURES	-	5,744,619	-
OPERATING TRANSFERS IN			
GENERAL FUND	-	1,800,000	-
JAILFUND	-	-	-
FUND BALANCE AT BEGINNING OF YEAR	5,377,730	4,236,964	292,345
FUND BALANCE AT END OF YEAR	383,273	292,345	292,345